

ICOMOS - Draft Triennial Budget 2023/24/25

	Approved Budget March 2022	Draft Budget 2023	Draft Budget 2024	Draft Budget 2025
Expenditures				
1 Gen. Adm. & Establishmt. Services	1 159 166	1 258 312	1 312 999	1 333 535
A Personnel costs	888 742	972 362	986 947	1 001 752
B Supplies, Printing, Operating Costs and Publications	123 224	97 850	99 318	100 808
C Internal Projects	32 000	55 000	90 825	92 187
D Services & Taxes	81 700	89 600	90 944	92 308
E Statutory Meetings	18 000	27 500	28 725	29 996
F Membership & Gilles Nourrissier Dbase	15 500	16 000	16 240	16 484
2 ICOMOS Activities in Support of the WHC	356 870	460 087	460 000	460 000
3 Projects in Partnership	954 368	839 200	600 000	650 000
Total expenditures	2 470 404	2 557 599	2 372 999	2 443 535
Income				
1 Gen. Adm. & Establishmt. Services	549 400	612 400	702 400	712 936
2 ICOMOS Activities in Support of the WHC	781 352	960 599	960 599	960 599
3 Projects in Partnership	1 139 652	984 600	710 000	770 000
Total Income	2 470 404	2 557 599	2 372 999	2 443 535
Net gain or loss for the period (Difference: Total income - Total expenditures)	0	0	0	0